

Membership Dues Income Report (ZARANL1)

Description:

This report compares monthly membership dues income within a range of fiscal years.

Report Tabs/Views:

- Membership Dues Income Report

Data Prompts:

- Starting Fiscal Year (YYYY) – first fiscal year in range for comparison
- Ending Fiscal Year (YYYY) – last fiscal year in range for comparison

Please note that the report will print on one page if running for four years or less. Any year over four years will print on a separate page page.

Report Limitations:

- Includes
 - Dues paid within each fiscal year in range
- Excludes
 - Dues owed but not paid

Customizations:

- Custom variable exist to calculate the following:
 - Average Monthly Dues Paid : The average amount of dues paid for each month during a fiscal year divided by the number of months (average or averages)
 - Average Dues Paid: The average amount of dues paid within the fiscal year (average of whole).

Cautions:

- The report contains confidential information and is to be used for official university business only. The information is maintained by the University Relations Office of UC Santa Cruz.



This report has passed the UCSC Data Warehouse's Report Certification Process (see http://planning.ucsc.edu/DataMgmt/dwh/bob/corp_docs.htm). Any user customizations that change the dynamics, functionality or purpose of the report negate the certification status. In such event, please remove all marks of certification from each report tab.

Membership Dues Income By Fiscal Year (ZARANL1)

Run Date: 1/18/12

Fictitious Data - Sample Only

MONTH	2009-2010		2010-2011	
	Number of Dues Collected	DUES	Number of Dues Collected	DUES
July	109	\$5,987.20	131	\$7,272.80
August	85	\$4,548.00	112	\$4,850.00
September	174	\$8,278.80	94	\$4,409.60
October	163	\$8,431.20	107	\$5,654.00
November	156	\$7,148.40	143	\$6,814.00
December	83	\$5,130.80	82	\$4,502.00
January	91	\$3,956.80	102	\$4,756.00
February	58	\$3,346.80	65	\$3,808.00
March	69	\$3,670.80	88	\$4,664.00
April	104	\$5,452.80	97	\$6,016.80
May	119	\$6,354.40	106	\$5,884.80
June	153	\$10,513.20	145	\$13,454.40
Totals:	1364	\$72,819.20	1272	\$72,086.40
Average Monthly Dues Paid:		\$53.57		\$55.69
Average Dues Paid:		\$53.26		\$56.53

